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MEMORANDUM

To: CMAQ Project Selection Committee

From: CMAP Staff

Date: June 20, 2013

Re: CMAQ Project Change Requests

Three projects have submitted requests for approval. Two projects requested cost increases (one of which also requested a transfer of funds) for \$12,558,764 total (\$10,841,411 federal). One project only requested a transfer of funds. The sponsors' requests are attached.

For Committee Consideration:

IDOT – I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034)

The sponsor is requesting a cost increase in the amount of \$306,764 total (\$245,411 federal). The increase being sought is the result of the availability of the Phase I design approval updated final cost estimate for the third year of I-55 Shoulder Sweeping project.

The project was programmed in 2006 for \$1,500,000 total (\$1,200,000 federal). In 2013 this project was granted a cost increase of \$36,376 total (\$29,101 federal) which increased the programmed amount to \$1,536,376 total (\$1,229,101 federal).

If the cost increase request is granted the project cost would be \$1,843,140 total (\$1,474,512 federal). This project was funded as a demonstration project; as such emissions benefits were not evaluated. This project has an anticipated letting date of 8/2/13.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost increase in the amount of \$306,764 total (\$245,411 federal) for total project cost of \$1,843,140 total (\$1,474,512 federal) for IDOT – I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034).

CDOT – Bloomingdale Trail (TIP ID 01-08-0002)

The sponsor is requesting a cost increase in the amount of \$12,252,000 (\$10,596,000 federal) and to the transfer \$600,000 total (\$480,000 federal) from Phase II engineering to Construction.

The increase and transfer being sought is the result of increasing the number of access points to the elevated trail due to concerns raised by community partners for the security of trail users.

The number of access points has been increased from 6 to 13 in the final PS&E – allowing an exit from the trail within ¼ mile in either direction. Additionally, bids came in higher than anticipated.

This project was programmed in 2008 for Phase I engineering for \$2,700,000 total (\$2,160,000 federal) and in the 2012-2016 program for an additional \$64,570,000 total (\$37,020,000 federal). In 2013 this project was granted a cost increase of \$2,750,000 total (\$2,200,000 federal) which increased the programmed amount to \$70,020,000 total (\$41,380,000 federal). Currently there is \$5,301,000 total (\$480,000 federal) programmed for Phase II engineering and \$48,425,000 (\$38,740,000 federal) for construction.

If the cost increase and transfer is granted the programmed amount would increase to \$82,272,000 total (\$51,976,000 federal). The project was reranked with the ranking remaining unchanged at 20th out of 24 bicycle facility proposals that were funded as part of the FFY 2012-2016 CMAQ program, but falling below six proposals that were not funded, including two that were put on the MYB list.

Recommendation to the CMAQ Project Selection Committee:

Consider a cost increase in the amount of \$12,252,000 (\$10,596,000 federal) and the transferring \$600,000 total (\$480,000 federal) from Phase II engineering to Construction for a total project cost of \$82,272,000 total (\$51,976,000 federal) for CDOT – Bloomingdale Trail (TIP ID 01-08-0002).

CDOT – 35th Bicycle – Pedestrian Bridge (TIP ID 01-04-0002)

The sponsor is requesting to transfer \$1,324,030 total (\$1,059,224 federal) from Phase II engineering to Construction. This project is currently programmed for \$9,633,463 total (\$8,740,000 federal). The sponsor has indicated that the construction phase will be let in FFY 13. The Construction phase of the project was restored from deferral status on May 29th after the sponsor demonstrated project phase readiness by submitting pre-final plans to IDOT along with a locally executed IPA.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the request to transfer \$1,324,030 total (\$1,059,224 federal) from Phase II engineering to Construction for a project total of \$9,633,463 total (\$8,740,000 federal) for CDOT – 35th Bicycle – Pedestrian Bridge (TIP ID 01-04-0002).

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